



Combined Delivery Report By Project

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104682

Project Id : 00102733 Solar for Health Project	Period :	Jan-Dec (2017)
Output # : 00104682 Solar for Health Project	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47001 (Sudan - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
72399 - Other Materials and Goods	0.00	77.46	0.00	77.46
Total for Fund 04000	0.00	77.46	0.00	77.46
Total for Dept : 47001	0.00	77.46	0.00	77.46
Dept: 47003 (Sudan - Crisis Prev & Rcvry)				
Fund : 04000 (Core Programme, UNU Centre)				
72440 - Connectivity Charges	0.00	38.25	0.00	38.25
Total for Fund 04000	0.00	38.25	0.00	38.25
Total for Dept : 47003	0.00	38.25	0.00	38.25
Dept: 47005 (Sudan - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	196.98	0.00	196.98
71205 - Intl Consultants-Sht Term-Tech	0.00	49,510.00	0.00	49,510.00
71211 - Intl Consult Security Charge	0.00	915.89	0.00	915.89
71305 - Local Consult.-Sht Term-Tech	0.00	42,975.00	0.00	42,975.00
71360 - Local Consult-Security	0.00	1,434.39	0.00	1,434.39
71605 - Travel Tickets-International	0.00	1,526.00	0.00	1,526.00
71610 - Travel Tickets-Local	0.00	6,800.00	0.00	6,800.00
71615 - Daily Subsistence Allow-Intl	0.00	2,327.80	0.00	2,327.80
71620 - Daily Subsistence Allow-Local	0.00	169.60	0.00	169.60
71635 - Travel - Other	0.00	150.00	0.00	150.00
72399 - Other Materials and Goods	0.00	95.84	0.00	95.84
74505 - Insurance	0.00	120.00	0.00	120.00
74596 - Services to projects -GOE	0.00	40.35	0.00	40.35
76120 - Unrealized Loss	0.00	33.78	0.00	33.78
76130 - Unrealized Gain	0.00	-0.64	0.00	-0.64
Total for Fund 04000	0.00	106,294.99	0.00	106,294.99
Total for Dept : 47005	0.00	106,294.99	0.00	106,294.99



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Output # : 00104682 Solar for Health Project	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00104682	0.00	106,410.70	0.00	106,410.70
Project Total :	0.00	106,410.70	0.00	106,410.70

Signed By :

Date :

16/10/2022

Signed By :

Date :



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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104682

Project Id : ALL Output # : ALL	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
47001 - Sudan - Central	0.00	77.46	0.00	77.46
47003 - Sudan - Crisis Prev & Rcvry	0.00	38.25	0.00	38.25
47005 - Sudan - Energy & Envirnmnt	0.00	106,294.99	0.00	106,294.99



Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104682

Project/Award: 00102733 Solar for Health Project

Period : As at Dec 31, 2017

Output #	00104682	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
			0.00
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	33,705.00